Intent to Award 2015/16 Grants and Cooperative Agreements Local - Law Enforcement Projects

		Amount									
				Applicant	Division	Base	Less Base	Proportional	Additional	Total	Balance
#	Applicant	Project Title	Project Number	Request	Recommend	Award	Award	Award Percent	Award	Award	(See Note)
											\$2,080,000
	,	Law Enforcement	G15-03-27-L01	\$59,120	\$59,120	\$10,000	\$49,120	28.195345	\$13,850	\$23,850	\$2,056,150
	,	Law Enforcement	G15-03-01-L01	\$62,152	\$62,152	\$10,000	\$52,152	28.195345	\$14,704	\$24,704	\$2,031,446
	,	Law Enforcement	G15-03-50-L01	\$19,298	\$19,298	\$10,000	\$9,298	28.195345	\$2,622	\$12,622	\$2,018,824
	,	Law Enforcement	G15-03-70-L01	\$97,611	\$97,611	\$10,000	\$87,611	28.195345	\$24,702	\$34,702	\$1,984,122
5	,	Law Enforcement	G15-03-03-L01	\$253,596	\$253,596	\$10,000	\$243,596	28.195345	\$68,683	\$78,683	\$1,905,439
	Department										
	•	Law Enforcement	G15-03-26-L01	\$430,619	\$430,619	\$10,000	\$420,619	28.195345	\$118,595	\$128,595	\$1,776,844
7			G15-03-58-L01	\$41,675	\$41,675	\$10,000	\$31,675	28.195345	\$8,931	\$18,931	\$1,757,913
8	City of Sacramento Police	Law Enforcement	G15-03-28-L01	\$63,338	\$61,318	\$10,000	\$51,318	28.195345	\$14,469	\$24,469	\$1,733,444
	Department										
9	Colusa County Sheriff's Office	Law Enforcement	G15-03-05-L01	\$48,300	\$48,300	\$10,000	\$38,300	28.195345	\$10,799	\$20,799	\$1,712,645
10	El Dorado County Sheriff's	Law Enforcement	G15-03-07-L01	\$263,732	\$263,732	\$10,000	\$253,732	28.195345	\$71,541	\$81,541	\$1,631,105
	Department										
11	1		G15-03-32-L01	\$33,918	\$33,918	\$10,000	\$23,918	28.195345	\$6,744	\$16,744	\$1,614,361
		Law Enforcement	G15-03-08-L01	\$181,290	\$181,290	\$10,000	\$171,290	28.195345	\$48,296	\$58,296	\$1,556,064
13	Humboldt County Sheriff's Office	Law Enforcement Humboldt	G15-03-11-L01	\$54,461	\$54,461	\$10,000	\$44,461	28.195345	\$12,536	\$22,536	\$1,533,528
14	Imperial County Sheriff's Office	Law Enforcement	G15-03-09-L01	\$596,856	\$596,856	\$10,000	\$586,856	28.195345	\$165,466	\$175,466	\$1,358,062
15	Inyo County Sheriff's Department	Law Enforcement	G15-03-30-L01	\$185,126	\$185,126	\$10,000	\$175,126	28.195345	\$49,377	\$59,377	\$1,298,685
16	Kern County Sheriff's Office	Law Enforcement	G15-03-25-L01	\$456,047	\$456,047	\$10,000	\$446,047	28.195345	\$125,764	\$135,764	\$1,162,921
17	Lake County Sheriff's Office	Law Enforcement	G15-03-64-L01	\$53,026	\$53,026	\$10,000	\$43,026	28.195345	\$12,131	\$22,131	\$1,140,790
18	Lassen County Sheriff's Department	Law Enforcement	G15-03-65-L01	\$43,121	\$43,121	\$10,000	\$33,121	28.195345	\$9,339	\$19,339	\$1,121,451
19	Los Angeles County Sheriff's	Law Enforcement -	G15-03-10-L01	\$154,472	\$154,472	\$5,000	\$149,472	28.195345	\$42,144	\$47,144	\$1,074,307
	Department	Palmdale									
20	Los Angeles County Sheriff's	Law Enforcement - Santa	G15-03-10-L02	\$257,110	\$257,110	\$5,000	\$252,110	28.195345	\$71,083	\$76,083	\$998,224
		Clarita									
21		Law Enforcement	G15-03-66-L01	\$166,989	\$166,989	\$10,000	\$156,989	28.195345	\$44,264	\$54,264	\$943,960
	Valley Traffic Division Off Road Unit										
	· · · · · · · · · · · · · · · · · · ·		G15-03-33-L01	\$113,928	\$113,928	\$10,000	\$103,928	28.195345	\$29,303	\$39,303	\$904,657
			G15-03-12-L01	\$107,975	\$107,975	\$10,000	\$97,975	28.195345	\$27,624	\$37,624	\$867,033
			G15-03-35-L01	\$48,223	\$48,223	\$10,000	\$38,223	28.195345	\$10,777	\$20,777	\$846,256
	•		G15-03-16-L01	\$36,340	\$36,340	\$10,000	\$26,340	28.195345	\$7,427	\$17,427	\$828,829
			G15-03-72-L01	\$179,505	\$179,505	\$10,000	\$169,505	28.195345	\$47,793	\$57,793	\$771,036
	·		G15-03-13-L01	\$112,043	\$112,043	\$10,000	\$102,043	28.195345	\$28,771	\$38,771	\$732,265
	Ŭ i		G15-03-46-L01	\$31,039	\$31,039	\$10,000	\$21,039	28.195345	\$5,932	\$15,932	\$716,333
29	,	Law Enforcement	G15-03-14-L01	\$156,920	\$156,920	\$10,000	\$146,920	28.195345	\$41,425	\$51,425	\$664,908
	Department										
30		Law Enforcement - Barstow	G15-03-15-L01	\$184,215	\$184,215	\$2,500	\$181,715	28.195345	\$51,235	\$53,735	\$611,173
	Department										
31	,		G15-03-15-L02	\$210,650	\$210,650	\$2,500	\$208,150	28.195345	\$58,689	\$61,189	\$549,984
	·	Colorado River									
32			G15-03-15-L03	\$158,507	\$158,507	\$2,500	\$156,007	28.195345	\$43,987	\$46,487	\$503,497
		Peaks									
33			G15-03-15-L04	\$258,167	\$258,167	\$2,500	\$255,667	28.195345	\$72,086	\$74,586	\$428,911
	Department	Valley									

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#	Applicant	Project Title	Project Number	Request	Recommend	Award	Award	Award Percent	Award	Award	(See Note)
	San Diego County Sheriff's Department	Law Enforcement	G15-03-17-L01	\$199,544	\$199,544	\$10,000	\$189,544	28.195345	\$53,443	\$63,443	\$365,468
	San Joaquin County Sheriff's Department	Law Enforcement	G15-03-18-L01	\$60,850	\$60,850	\$10,000	\$50,850	28.195345	\$14,337	\$24,337	\$341,131
36	Santa Barbara Sheriff's Office	Law Enforcement	G15-03-87-L01	\$112,413	\$112,413	\$10,000	\$102,413	28.195345	\$28,876	\$38,876	\$302,255
	Santa Clara County Parks and Recreation Department	Law Enforcement	G15-03-19-L01	\$160,176	\$160,176	\$10,000	\$150,176	28.195345	\$42,343	\$52,343	\$249,912
38	Sierra County Sheriff's Office	Law Enforcement	G15-03-55-L01	\$67,000	\$67,000	\$10,000	\$57,000	28.195345	\$16,071	\$26,071	\$223,841
	Stanislaus County Sheriff's Department	Law Enforcement	G15-03-38-L01	\$317,429	\$317,429	\$10,000	\$307,429	28.195345	\$86,681	\$96,681	\$127,160
40	Town of Truckee Police Department	Law Enforcement Truckee PD OHV	G15-03-90-L01	\$22,623	\$22,623	\$10,000	\$12,623	28.195345	\$3,559	\$13,559	\$113,601
41	Tuolumne County Sheriff's Office	Law Enforcement	G15-03-79-L01	\$40,162	\$40,162	\$10,000	\$30,162	28.195345	\$8,504	\$18,504	\$95,097
42	Ventura County Sheriff's Department	Law Enforcement	G15-03-51-L01	\$75,530	\$75,530	\$10,000	\$65,530	28.195345	\$18,476	\$28,476	\$66,621
43	Yolo County Sheriff's Office	Law Enforcement	G15-03-41-L01	\$172,167	\$172,167	\$10,000	\$162,167	28.195345	\$45,724	\$55,724	\$10,897
44	Yucca Valley Police Department	Law Enforcement	G15-03-22-L01	\$13,187	\$13,187	\$10,000	\$3,187	28.195345	\$897	\$10,897	\$0
			TOTALS	\$6,360,450	\$6,358,430	\$400,000	\$5,958,430		\$1,680,000	\$2,080,000	

Note: The projected beginning balance amount is based on the Governor's 2016/17 proposed budget and any allocations remaining from the previous grant cycle. Any changes to the Governor's proposed budget may necessitate the revision of the beginning balance accordingly. All law enforcement awards are based on the formula as outlined in Section 4970.15.3(c) of the 2008 Grants and Cooperative Agreements Program Regulations (Rev. 1/16).